

Every Learner Everywhere (ELE) Grant Proposed Budget from July 1, 2026 to July 1, 2027

PROJECT BUDGET NEEDS	Amount
Executive Director compensation for dedicated time as Project Manager (two payments of \$4,000 each for a total of \$8,000 per 12 months).	\$8,000.00
CONTRACTUAL	
Grant Coordinator support with administrative tasks at \$20 per hour (up to 5-hour work week) per 8 months.	\$3,200.00
Academic Consultant Expert to work with the interviews, data analysis, and case study research development and writing at each member institution selected (up to 30-hour work month per \$40 per hour) per 7 months.	\$8,400.00
3 Member Institutions stipend for the research and development of the AI Pedagogy Exemplar Case Studies (\$10,000 each).	\$30,000.00
Other Direct Costs	
Translation services, online surveys and data collection licenses to research, among others.	\$10,400.00
Total	\$60,000.00