

Hispanic Educational Technology Service  
 Statement of Activities  
 Compared with Budget  
 For the Six Months Ending December 31, 2025

	Year to Date	Year to Date	Year to Date	Percenta ge
<b>Revenues</b>				
Membership Dues	\$ 154,200	\$ 198,000	(43,800)	77.88
Corporate Spons. & Donations	21,280	18,780	2,500	113.31
Best Pract/Event Coord	11,400	18,100	(6,700)	62.98
Workshop Registration	20,600	23,400	(2,800)	88.03
<b>Total Revenues</b>	<b>207,480</b>	<b>258,280</b>	<b>(50,800)</b>	<b>80.33</b>
<b>Administrative Expenses</b>				
Exec. Director's Salary	7,625	7,362	263	103.57
Executive Assistant	4,763	4,443	320	107.20
<b>Total Administrative Expenses</b>	<b>12,388</b>	<b>11,805</b>	<b>583</b>	<b>104.94</b>
<b>Direct Services</b>				
HETS Online Journal (Peer Rev)	9,124	11,249	(2,125)	81.11
HETS Prof. Dev. Events (PDEs)	9,770	22,599	(12,829)	43.23
Student & Best Pract/Eve Coord	18,809	25,708	(6,899)	73.16
Online Resources	20,509	24,883	(4,374)	82.42
Grant and Sponsors Outreach	7,362	7,362	0	100.00
<b>Total Direct Services</b>	<b>65,574</b>	<b>91,801</b>	<b>(26,227)</b>	<b>71.43</b>
<b>Operational Expenses</b>				
Accounting Fees	2,400	0	2,400	0.00
Facilities and Utilities	13,500	13,938	(438)	96.86
Administration Support	0	1,000	(1,000)	0.00
Supplies	461	1,250	(789)	36.88

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	Year to Date	Year to Date	Year to Date	Percenta ge
Travel	905	3,300	(2,395)	27.42
Marketing & Promo Materials	2,853	4,675	(1,822)	61.03
Liability Insurance	848	850	(2)	99.76
Accounting Services	0	2,400	(2,400)	0.00
Miscellaneous	0	322	(322)	0.00
Bank Fees	485	590	(105)	82.20
Depreciation Expense	588	350	238	168.00
PayPal Fees	308	400	(92)	77.00
Reserve	0	5,000	(5,000)	0.00
 Total Operational Expenses	 22,348	 34,075	 (11,727)	 65.58
 Every Learner Everywhere Grant Expenses	  <hr/>	  <hr/>	  <hr/>	  <hr/>
Total Every Learner Everywhere Grant E	0	0	0	0.00
 Change in Net Assets	 <hr/>	 <hr/>	 <hr/>	 <hr/>
	\$ 107,170	\$ 120,599	(13,429)	88.86
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