

Hispanic Educational Technology Service
Statement of Activities
Compared with Budget

For the Six Months Ending December 31, 2025

	Year to Date	Year to Date	Year to Date	Percenta ge
Revenues				
Membership Dues	\$ 154,200	\$ 198,000	(43,800)	77.88
Corporate Spons. & Donations	21,280	18,780	2,500	113.31
Best Pract/Event Coord	11,400	18,100	(6,700)	62.98
Workshop Registration	20,600	23,400	(2,800)	88.03
Total Revenues	207,480	258,280	(50,800)	80.33
Administrative Expenses				
Exec. Director's Salary	7,625	7,362	263	103.57
Executive Assistant	4,763	4,443	320	107.20
Total Administrative Expenses	12,388	11,805	583	104.94
Direct Services				
HETS Online Journal (Peer Rev)	9,124	11,249	(2,125)	81.11
HETS Prof. Dev. Events (PDEs)	9,770	22,599	(12,829)	43.23
Student & Best Pract/Eve Coord	18,809	25,708	(6,899)	73.16
Online Resources	20,509	24,883	(4,374)	82.42
Grant and Sponsors Outreach	7,362	7,362	0	100.00
Total Direct Services	65,574	91,801	(26,227)	71.43
Operational Expenses				
Accounting Fees	2,400	0	2,400	0.00
Facilities and Utilities	13,500	13,938	(438)	96.86
Administration Support	0	1,000	(1,000)	0.00
Supplies	461	1,250	(789)	36.88

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Travel	905	3,300	(2,395)	27.42
Marketing & Promo Materials	2,853	4,675	(1,822)	61.03
Liability Insurance	848	850	(2)	99.76
Accounting Services	0	2,400	(2,400)	0.00
Miscellaneous	0	322	(322)	0.00
Bank Fees	485	590	(105)	82.20
Depreciation Expense	588	350	238	168.00
PayPal Fees	308	400	(92)	77.00
Reserve	0	5,000	(5,000)	0.00
Total Operational Expenses	22,348	34,075	(11,727)	65.58
Every Learner Everywhere Grant Expenses				
Total Every Learner Everywhere Grant E	0	0	0	0.00
Change in Net Assets	\$ 107,170	\$ 120,599	(13,429)	88.86