

Every Learner Everywhere Grant Proposed Budget from February 15, 2024 to 2025	
PROJECT BUDGET NEEDS	Amount Approved
PERSONNEL BENEFITS	
Executive Director as Project Manager (Compensation for dedicated time: \$500 monthly per 12 months)	\$6,000.00
CONTRACTUAL	
Grant Coordinator: \$20 per hour (10-hour work week) per 8 months	\$6,400
Two (2) Instructional Designers: 2 Instructional Designer – Accessibility (\$40 per hour 35-hour work month) per 4 months	\$11,200.00
2 to 8 Content Experts: 2 Courses/Workshops of 4 modules each, \$7,000 per module (\$35 per hour, 20 hours per week) per 10 weeks per module	\$56,000.00
Learning Management System (LMS) Specialist (\$25 per hour, 54-hour work monthly) per 4 months	\$5,400.00
TRAVEL	
Travel for related conferences, meetings or site visits for the Project Manager, the Grant Coordinator and participating Content Experts, and any staff deemed appropriate	\$5,000.00
Other Direct Costs	
Translation services, access to research, and software licenses, among others	\$10,000.00
Total	\$100,000.00