

# HETS



Hispanic Educational Technology Services

**IT'S MORE THAN  
HIGHER EDUCATION...  
IT'S A HIGHER VISION**

**Financial Status: First Semester  
2023-2024**

**Treasurer's Report  
Board Meeting  
January 11, 2024**

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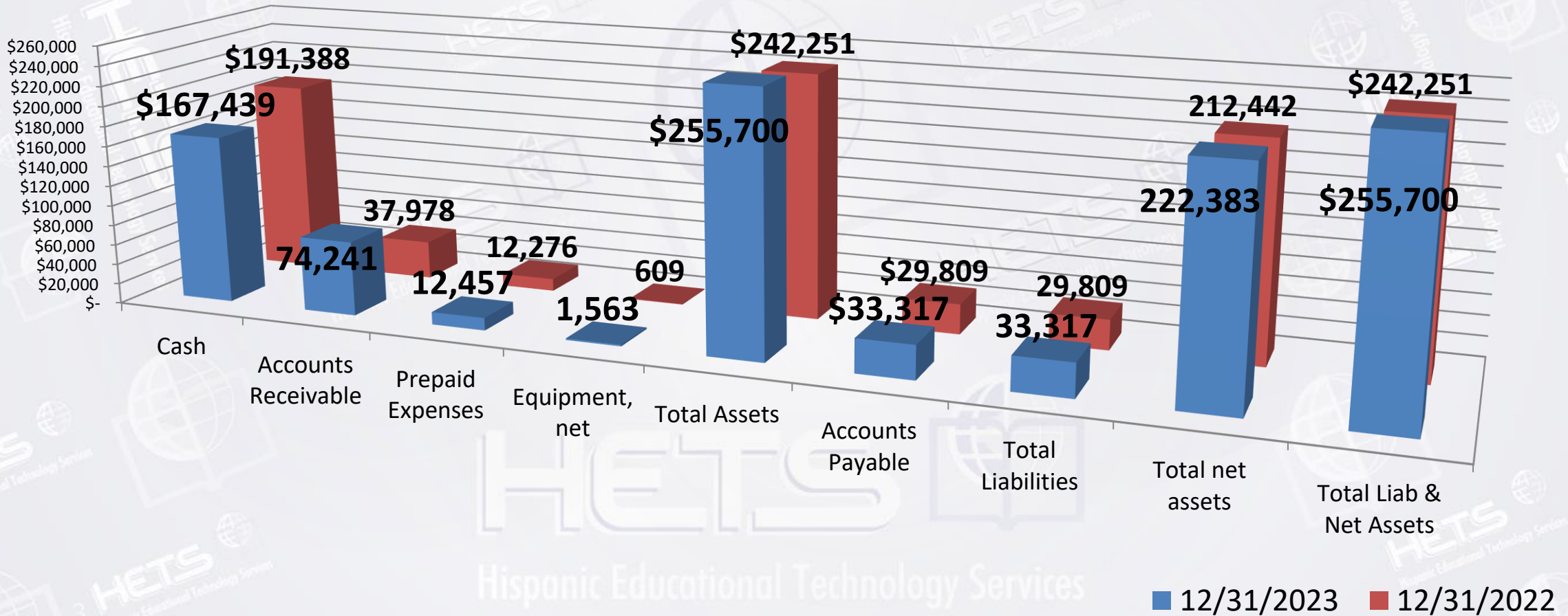
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# STATEMENT OF CHANGES IN FINANCIAL POSITION (2023 VS 2022)

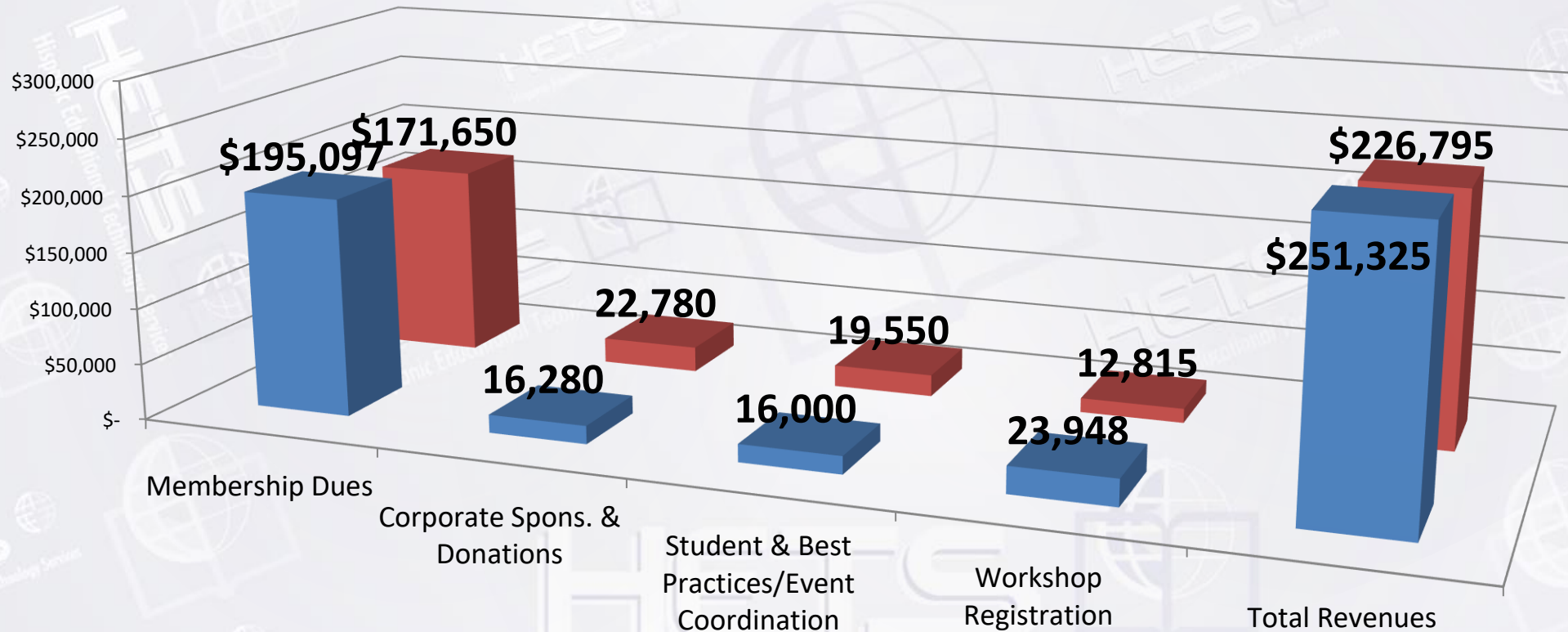


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■ 12/31/2023 ■ 12/31/2022

# STATEMENT OF ACTIVITIES - REVENUES (2023 VS 2022)



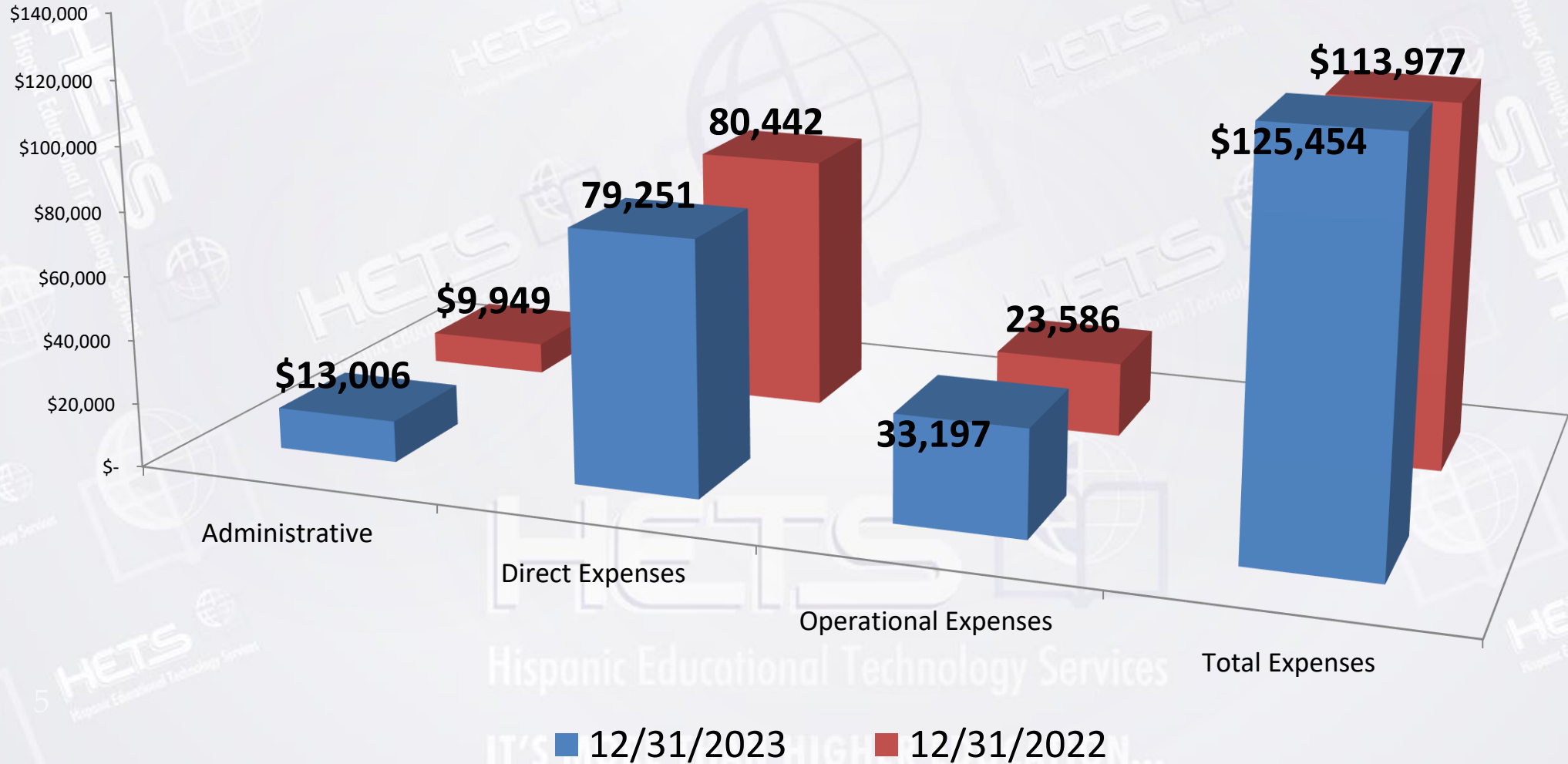
■ 12/31/2023 ■ 12/31/2022

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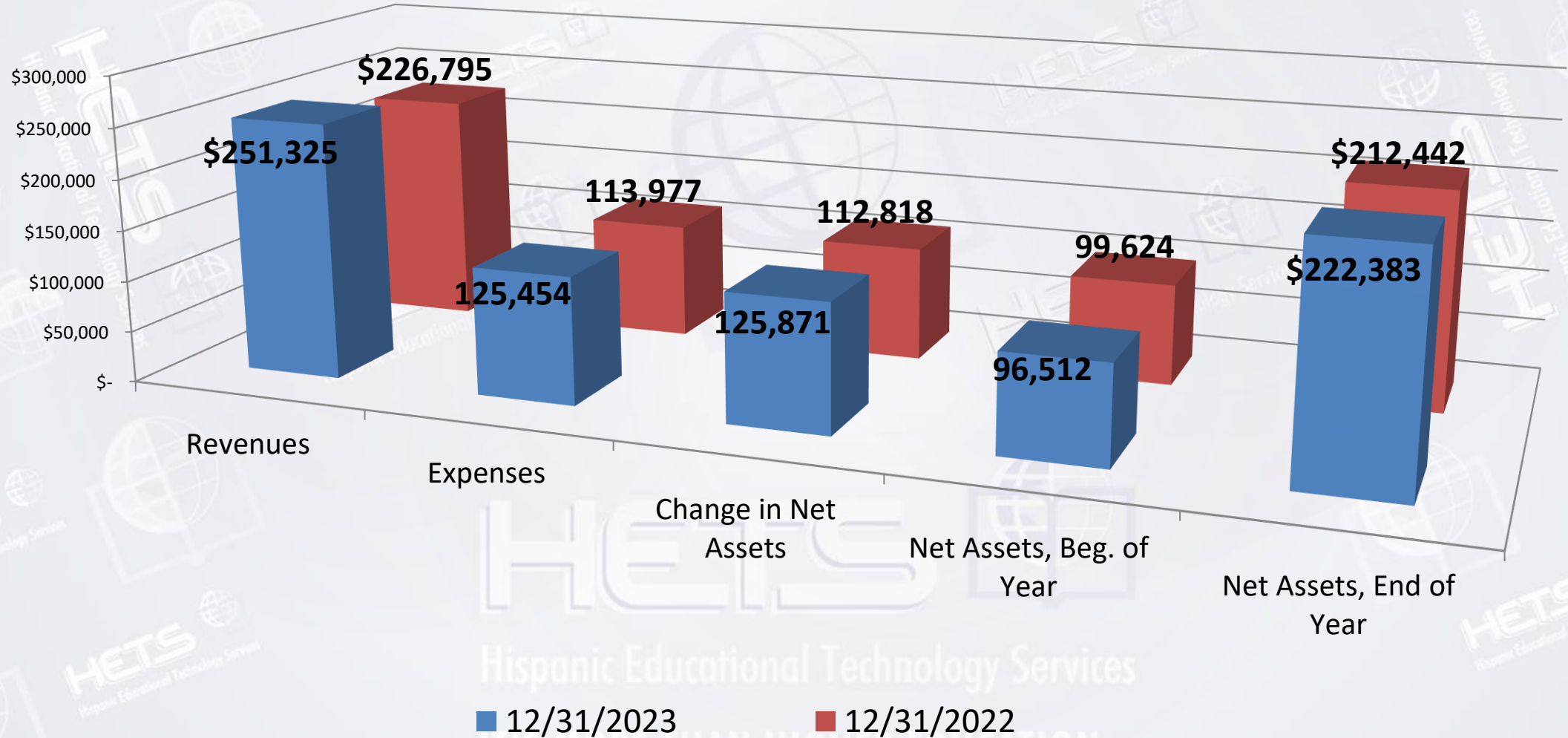
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# STATEMENT OF ACTIVITIES - EXPENSES (2023 VS 2022)

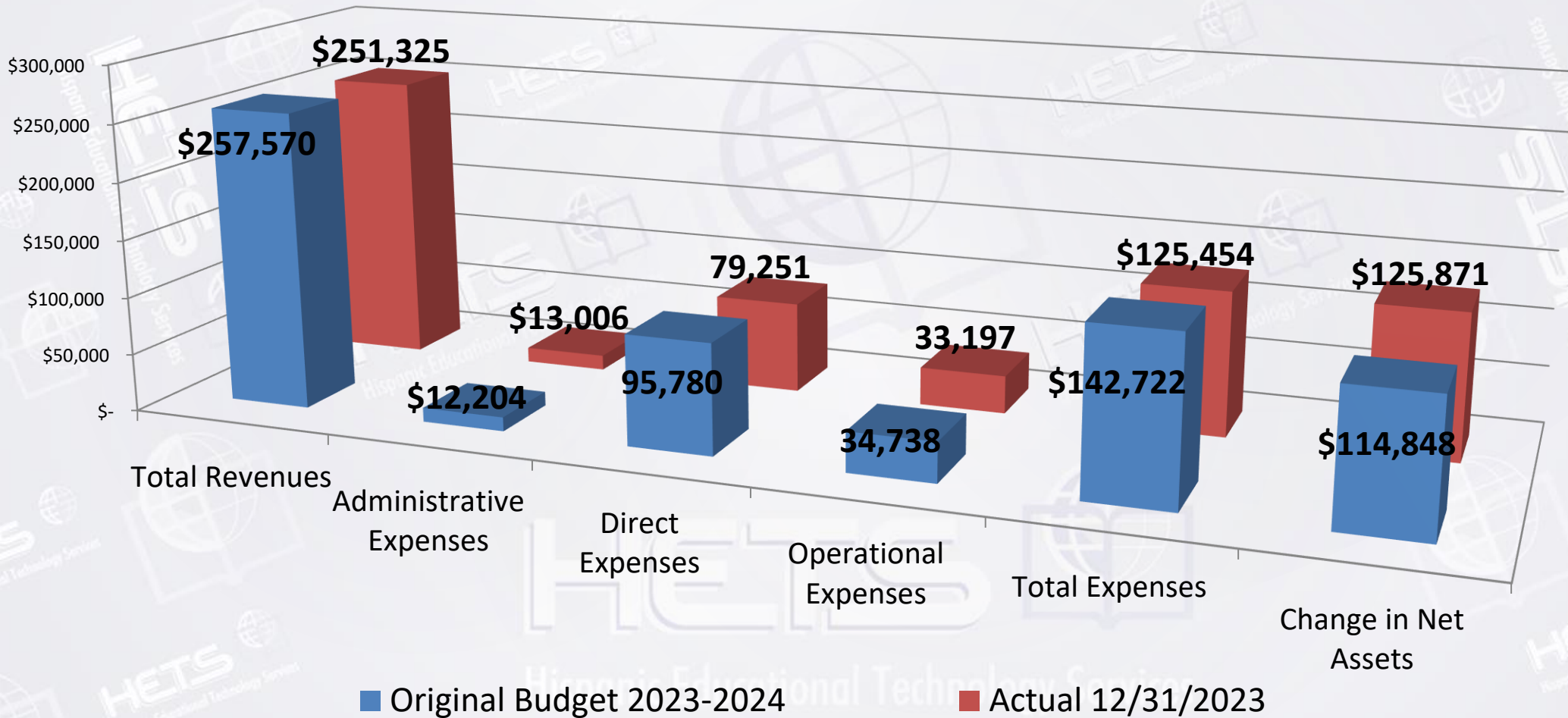


# CHANGES IN NET ASSETS, ENDING BALANCE (2023 VS 2022)



■ 12/31/2023      ■ 12/31/2022

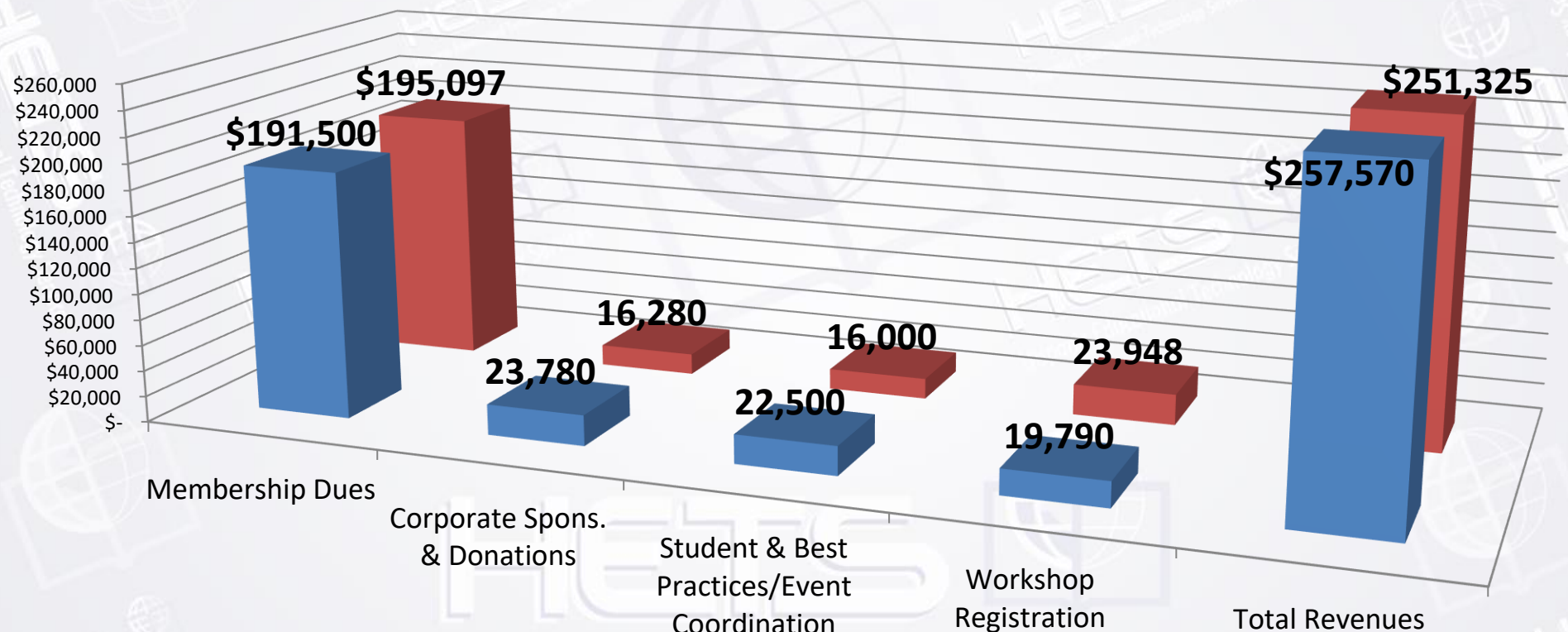
# STATEMENT OF ACTIVITIES BUDGET VERSUS ACTUAL (2023-2024)



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# STATEMENT OF ACTIVITIES - REVENUES

## BUDGET VERSUS ACTUAL (2023-2024)



■ Original Budget 2023-2024

■ Actual 12/31/23